


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
02	SANTA CRUZ	87,005,806	3,800,000	3,800,000	26,440,544	20,943,673	92,502,677	85,063,919	85,063,919	84,113,919		950,000	7,438,758	91.96%
02915	915	87,005,806	3,800,000	3,800,000	26,440,544	20,943,673	92,502,677	85,063,919	85,063,919	84,113,919		950,000	7,438,758	91.96%
029150210	SANTA CRUZ	87,005,806	3,800,000	3,800,000	26,440,544	20,943,673	92,502,677	85,063,919	85,063,919	84,113,919		950,000	7,438,758	91.96%
029150210105001003131	INSTITUCION EDUCAC	87,005,806	3,800,000	3,800,000	26,440,544	20,943,673	92,502,677	85,063,919	85,063,919	84,113,919		950,000	7,438,758	91.96%
02915021010500100313101	RECURSOS PROPIOS	3,062,600				17,263	3,079,863	17,263	17,263	17,263			3,062,600	0.56%
02915021010500100313101	Servicio de Teléfono					17,263	17,263	17,263	17,263	17,263				100.00%
02915021010500100313101	Transporte Escolar	3,062,600					3,062,600						3,062,600	0.00%
02915021010500100313102	TRNASFERENCIAS NA	83,943,206	3,800,000	3,800,000	26,423,281	20,943,673	89,422,814	85,046,656	85,046,656	84,096,656		950,000	4,376,158	95.11%
02915021010500100313102	Otros bienes transportabl	15,831,725		3,800,000	1,738,633		13,770,358	12,101,433	12,101,433	12,101,433			1,668,925	87.88%
02915021010500100313102	Otros productos metálicc	24,781,781			10,500,000	17,093,673	18,188,108	18,143,056	18,143,056	18,143,056			45,052	99.75%
02915021010500100313102	Remuneración servicios	10,206,700					10,206,700	8,938,216	8,938,216	8,938,216			1,268,484	87.57%
02915021010500100313102	Prestación de servicios p	8,550,000	3,800,000		2,850,000	3,850,000	11,350,000	11,350,000	11,350,000	10,400,000		950,000		100.00%
02915021010500100313102	Servicio de Teléfono	855,000			334,648		1,189,648	1,054,261	1,054,261	1,054,261			135,387	88.62%
02915021010500100313102	Servicios prestados de in	3,750,000					3,750,000	2,966,500	2,966,500	2,966,500			783,500	79.11%
02915021010500100313102	Mantenimiento de infrae	10,750,000			3,000,000		13,750,000	13,280,500	13,280,500	13,280,500			469,500	96.59%
02915021010500100313102	Dotacion institucional de				8,000,000		8,000,000	8,000,000	8,000,000	8,000,000				100.00%
02915021010500100313102	Actividades pedagógicas	6,690,000					6,690,000	6,684,700	6,684,700	6,684,700			5,300	99.92%
02915021010500100313102	Dotacion institucional de	2,528,000					2,528,000	2,527,990	2,527,990	2,527,990			10	100.00%


 BERNARDO ANTONIO MORALES
 RECTOR


 ALVARO DE JESUS MUÑOZ GOMEZ
 TESORERO